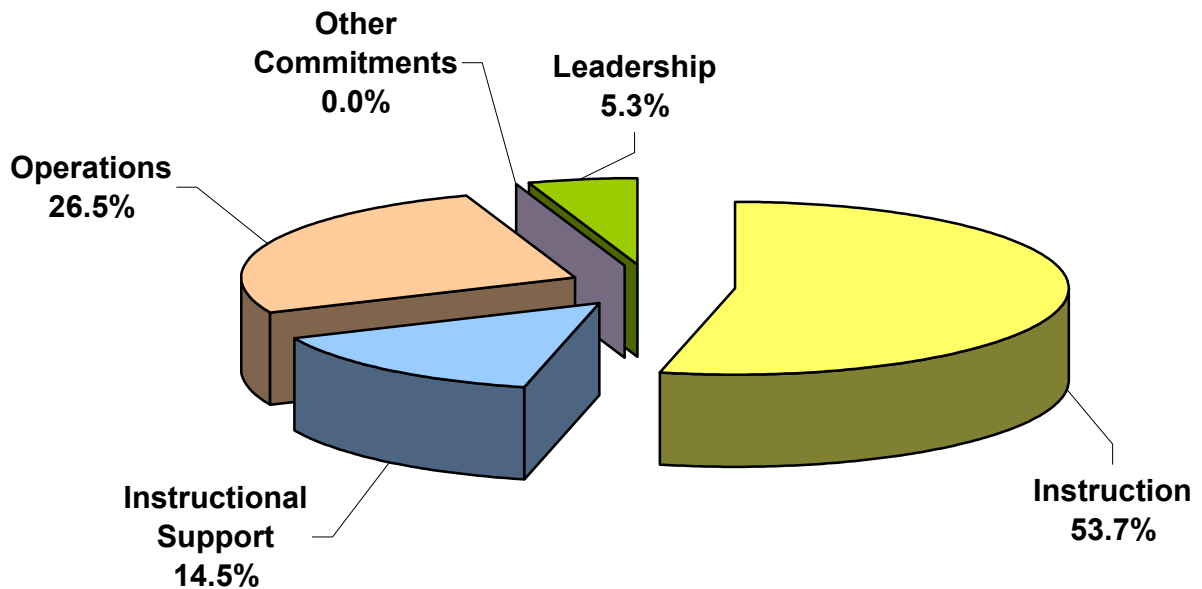
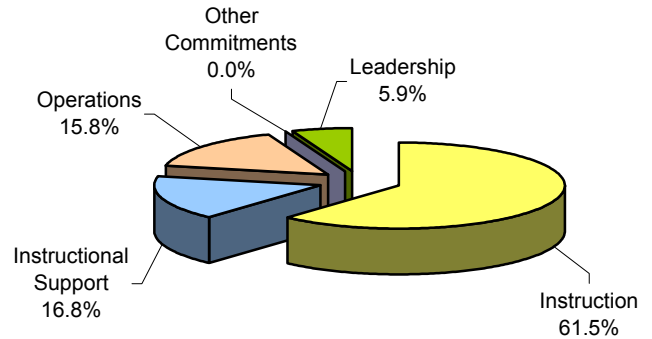


Bristol Warren Regional School District

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



High School Enrollment (ADM): 1,184	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$7,737,660	\$6,535	53.7%
Instructional Support	\$2,089,143	\$1,764	14.5%
Operations	\$3,818,254	\$3,225	26.5%
Other Commitments	\$0	\$0	0.0%
Leadership	\$759,864	\$642	5.3%
Total High School Expenditures	\$14,404,920	\$12,166	100.0%
Total District & %-High School-To-District	\$52,194,469	\$14,292	27.6%